

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 17, 2026

Agenda Item: 102310

Summary of request/proposal:

Pct 1 Road Maintenance (1200):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Crew Leader II	0124	501130	09/01	43,915.00	0.00	(43,915.00)
1200	Maintenance III	0190	501130	07/01	0.00	37,650.00	37,650.00
					43,915.00	37,650.00	(6,265.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-121-310-0000-	501130- REG F/T EMPLOYEES	(\$5,472.87)
1200-31-121-310-0000-	502110- HEALTH INSURANCE	\$0.00
1200-31-121-310-0000-	502120- LIFE INSURANCE	\$0.00
1200-31-121-310-0000-	502200- FICA	(\$418.67)
1200-31-121-310-0000-	502300- RETIREMENT	(\$799.04)
1200-31-121-310-0000-	502500- UNEMPLOYMENT	(\$8.21)
1200-31-121-310-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$6,698.79)

Next Fiscal Year: (\$7,668.36)

Funding Source:

Cost savings.

Comments:
