

DATE: February 17, 2026

2025
De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for JAG Grant

AI-102311/CC 02/17/2026

ACCOUNT NUMBER: 5-1282-XX1-XX-280-096-1-XX0

Contact Person: Marianella Canton Ph#: ext. 5406



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1282-421-00-280-096-1- 610	JAG-GENERAL SUPPLIES	(4,998.70)
5-1282-421-00-280-096-1- 660	JAG-FURN AND EQUIP CNTRLD	(1,257.14)
5-1282-331-11-280-096-1- 000	JUSTICE ASSISTANCE GRANT (JAG) REVENUES	(6,255.84)
TOTAL BUDGET INCREASE (DECREASE)		\$ (6,255.84)

REASON: Deobligation of funds due to FY21 Agreement having ended in March 31, 2025 and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK