

DATE: February 17, 2026

2025
De-obligation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

AI-102314/CC 02/17/2026

DEPARTMENT NAME: Dept of Budget & Mgmt for JAG Grant

ACCOUNT NUMBER: 5-1282-XX1-XX-280-096-2-XX0

Contact Person: Marianella Canton Ph#: ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1282-421-00-280-096-2- 660	JAG-FURN AND EQUIP CNTRLD	(722.52)
5-1282-331-11-280-096-2- 000	JUSTICE ASSISTANCE GRANT (JAG) REVENUES	(722.52)
TOTAL BUDGET INCREASE (DECREASE)		\$ (722.52)

REASON: Deobligation of funds due to FY22 Agreement having ended in September 30, 2025 and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK