

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102321

**Summary of request/proposal:**

370th DC (1100):  
 Approval of the following actions, effective 01/01/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Court Reporter	0001	501170	00/00	3,000.00	0.00	(3,000.00)
					3,000.00	0.00	(3,000.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-007-001-0000-	501170- SUPPLEMENTAL PAY	(\$3,000.00)
1100-12-007-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-007-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-007-001-0000-	502200- FICA	(\$229.50)
1100-12-007-001-0000-	502300- RETIREMENT	(\$438.00)
1100-12-007-001-0000-	502500- UNEMPLOYMENT	(\$4.50)
1100-12-007-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$3,672.00)

**Next Fiscal Year:** (\$3,672.00)

**Funding Source:**

No budgetary impact.

**Comments:**

---



---



---

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 17, 2026

**Agenda Item:** 102321

**Summary of request/proposal:**

206th DC (1100):  
 Approval of the following actions, effective 01/01/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Court Coordinator (DC)	0002	501170	16/11	0.00	3,000.00	3,000.00
					0.00	3,000.00	3,000.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-004-001-0000-	501170- SUPPLEMENTAL PAY	\$3,000.00
1100-12-004-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-004-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-004-001-0000-	502200- FICA	\$229.50
1100-12-004-001-0000-	502300- RETIREMENT	\$438.00
1100-12-004-001-0000-	502500- UNEMPLOYMENT	\$4.50
1100-12-004-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$3,672.00  
**Next Fiscal Year:** \$3,672.00

**Funding Source:**

Funding will remain undetermined.

**Comments:**

---



---



---