

DATE: February 17, 2026

2025
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

AI-102330/CC 02.17.2026

DEPARTMENT NAME: Dept of Budget & Mgmt for
449th DC Juvenile Drug Court FY25

ACCOUNT NUMBER: 5-1286-XXX-X0-011-003-5-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1286-423-00-011-003-5- 113	JUV DRUG CRT - REG F/T EMPLOYEES	(1,420.60)
5-1286-423-00-011-003-5- 212	JUV DRUG CRT - LIFE INSURANCE	(15.29)
5-1286-423-00-011-003-5- 220	JUV DRUG CRT - FICA	(151.34)
5-1286-423-00-011-003-5- 230	JUV DRUG CRT - RETIREMENT	(597.54)
5-1286-423-00-011-003-5- 250	JUV DRUG CRT - UNEMPLOYMENT COMP	(241.49)
5-1286-423-00-011-003-5- 320	JUV DRUG CRT - PROFESSIONAL SVCS	(3,000.00)
5-1286-423-00-011-003-5- 331	JUV DRUG CRT - PHYSICIAN SRV	(35,072.46)
5-1286-423-00-011-003-5- 581	JUV DRUG CRT - TRAVEL IN COUNTY	(2,818.69)
5-1286-423-00-011-003-5- 583	JUV DRUG CRT - TRAVEL OUT OF COUNTY	(5,442.35)
5-1286-423-00-011-003-5- 584	JUV DRUG CRT - REGISTRATION FEES	(2,850.00)
5-1286-423-00-011-003-5- 610	JUV DRUG CRT - GENERAL SUPPLIES	(3,068.64)
5-1286-334-10-011-003-5- 000	JUV DRUG CRT - REVENUES	(54,678.40)
TOTAL BUDGET INCREASE (DECREASE)		\$ (54,678.40)

REASON: Deobligation of funds in relation to the 449th District Court FY25 Juvenile Drug Court Program. These funds will no longer be needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK