

DATE: February 17, 2026

2025  
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for  
449th DC LIFELINES Girls Juvenile MH  
Court FY25

AI-102337/CC 02.17.2026

ACCOUNT NUMBER: 5-1286-XXX-X0-011-004-5-XXX

Contact Person: Jonathan Sanchez Ph#:                      ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1286-423-00-011-004-5- 113	GIRLS JUV MH CRT - REG F/T EMPLOYEES	(1,419.84)
5-1286-423-00-011-004-5- 117	GIRLS JUV MH CRT - SUPPLEMENTAL PAY	(0.01)
5-1286-423-00-011-004-5- 220	GIRLS JUV MH CRT - FICA	(126.24)
5-1286-423-00-011-004-5- 230	GIRLS JUV MH CRT - RETIREMENT	(273.14)
5-1286-423-00-011-004-5- 250	GIRLS JUV MH CRT - UNEMPLOYMENT COMP	(239.99)
5-1286-423-00-011-004-5- 320	GIRLS JUV MH CRT - PROFESSIONAL SVCS	(3,000.00)
5-1286-423-00-011-004-5- 331	GIRLS JUV MH CRT - PHYSICIAN SRV	(28,805.60)
5-1286-423-00-011-004-5- 581	GIRLS JUV MH CRT - TRAVEL IN COUNTY	(2,557.58)
5-1286-423-00-011-004-5- 583	GIRLS JUV MH CRT - TRAVEL OUT OF COUNTY	(5,453.18)
5-1286-423-00-011-004-5- 584	GIRLS JUV MH CRT - REGISTRATION FEES	(2,850.00)
5-1286-423-00-011-004-5- 610	GIRLS JUV MH CRT - GENERAL SUPPLIES	(1,467.02)
5-1286-334-10-011-004-5- 000	GIRLS JUV MH CRT - REVENUES	(46,192.60)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ (46,192.60)</b>

REASON: Deobligation of funds in relation to the 449th DC FY25 LIFELINES Girls Juvenile Mental Health Court Program. These funds will no longer be needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK