

DATE: February 17, 2026

DEPARTMENT HEAD: Damaris San Miguel, Budget Director

DEPARTMENT NAME: Department of Budget & Management for CRT REPORTER SRV

ACCOUNT NUMBER: 1239-12-035-001-0000-50XXX0

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

2026
Appropriation
102343



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1239-12-035-001-0000-503390	CRT REPORTER SRV	Other Prof Srv.	424,000.00
1239-12-035-001-0000-508310	CRT REPORTER SRV	Crt Cco & Inv	50,000.00
1239-12-035-001-0000-508550	CRT REPORTER SRV	Late P& FChr	1,000.00
TOTAL BUDGET INCREASE (DECREASE)			475,000.00

REASON: To appropriate funding to anticipated expenditures. Funds available in fund balance acct. #1239-00-000-000-0000-318000 CRT REPORTER SRV. FUND.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK