

DATE: February 6, 2026

2026
Appropriation
AI-102373



DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX- 3500000100 - WIC ADM

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1292-41-350-000-0000-504130-	WIC ADM- ELEC SURVEILLANCE & SECURITY	3,000.00
1292-41-350-000-0000-504210-	WIC ADM- DISPOSAL	5,000.00
1292-41-350-000-0000-504300-	WIC ADM- REPAIR & MAINT SRV	25,000.00
1292-41-350-000-0000-504410-	WIC ADM- LAND & BLDG RENT	146,802.00
1292-41-350-000-0000-505200-	WIC ADM- INSURANCE	77,000.00
1292-41-350-000-0000-505310-	WIC ADM- TELEPHONE	35,000.00
1292-41-350-000-0000-505400-	WIC ADM- ADVERTISING STATUTORY	3,000.00
1292-41-350-000-0000-505810-	WIC ADM- TRAVEL IN COUNTY	3,000.00
1292-41-350-000-0000-506100-	WIC ADM- GENERAL SUPPLIES	35,585.00
1292-41-350-000-0000-506220-	WIC ADM- ELECTRICITY	50,000.00
1292-41-350-000-0000-506260-	WIC ADM- GASOLINE/DIESEL	3,000.00
1292-41-350-000-0000-506310-	WIC ADM- BOTTLED WATER	1,000.00
1292-41-350-000-0000-507800-	WIC ADM- CAPITAL LEASES	12,613.00
1292-00-350-000-0000-431120-	WIC ADM- REVENUES	400,000.00
TOTAL BUDGET INCREASE (DECREASE)		400,000.00

REASON:

To appropriate additional funding for the WIC General Admin FY26 (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK