

DATE: February 6, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-102373



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX- 3500000200 - WIC Peer Counselor

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1292-41-350-000-0000-501130	WIC P/C PRG-REG F/T EMPLOYEES	97,000.00
1292-41-350-000-0000-501150	WIC P/C PRG-LONGEVITY PAY	3,000.00
1292-00-350-000-000-431120	WIC P/C PRG-REVENUES	100,000.00
TOTAL BUDGET INCREASE (DECREASE)		100,000.00

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2026 (October 1, 2025 to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK