

DATE: February 6, 2026

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-000-0000-50XXXX- 3500002300 WIC EXTRA FUNDING IPE

Contact Person: Esmer Medina Ph#: (956)381-4646

2026
Appropriation
AI-102373



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1292-41-350-000-0000-504300-	WIC EXTRA FUNDING IPE-REPAIR & MAINT	7,500.00
1292-41-350-000-0000-505500-	WIC EXTRA FUNDING IPE-PRINTING & BINDING	2,000.00
1292-41-350-000-0000-506100-	WIC EXTRA FUNDING IPE-GENERAL SUPPLIES	26,450.00
1292-41-350-000-0000-506600	WIC EXTRA FUNDING IPE-FURNISHINGS & EQUIPMENT	6,000.00
1292-00-350-000-000-431120	WIC EXTRA FUNDING IPE- REVENUES	41,950.00
TOTAL BUDGET INCREASE (DECREASE)		41,950.00

REASON: To appropriate the WIC Extra Funding IPE FY26 (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK