

DATE: February 6, 2026

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX- 3500002400 - WIC EXTRA FUNDING OTHER

Contact Person: Esmer Medina Ph#: (956)381-4646

2026
Appropriation
AI-102373



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1292-41-350-000-0000-505830-	WIC EXTRA FUND OTHER-TRAVEL OUT OF CO	30,000.00
1292-41-350-000-0000-505840-	WIC EXTRA FUND OTHER-REGISTRATION FEE	5,000.00
1292-41-350-000-0000-506100-	WIC EXTRA FUND OTHER-GENERAL SUPPLIES	1,000.00
1292-00-350-000-0000-431120	WIC EXTRA FUNDING OTHER REVENUES	36,000.00
TOTAL BUDGET INCREASE (DECREASE)		36,000.00

REASON: To appropriate the WIC Extra Funding Other FY26 Revised Notice of Award (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK