



HIDALGO COUNTY AUDITOR'S OFFICE

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February 17, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$21,686.66 to be generated by the Hidalgo County Health & Human Services Department for the Immunization/Locals-ICC Grant Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 21,686.66

PURPOSE
Award No. HHS001331300042 Amend. No. 1
Immunization/Locals-ICC Grant Program FY25

CERTIFIED BY:



Letty Chavez
County Auditor

2/12/2026

Date

HIDALGO COUNTY DISTRICT JUDGES



Monica Valdez <monica.avaldez@auditor.co.hidalgo.tx.us>

Request for Certification of Revenue - Program 12 FY 25 (\$21,686.66) ✓

1 message

Carlos Oliva <carlos.oliva@hchd.org>

Fri, Feb 6, 2026 at 3:58 PM

To: Monica Valdez <monica.avaldez@auditor.co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maritza Guerra <maritza.guerra@hchd.org>

Good afternoon Monica,

Will you please help me with a certification ✓ of revenue in the amount of \$21,686.66 for our Immunizations program (program 12) ✓.

AI-102374 was created and will be presented to court on 02/17/2026.

If you have any questions please let me know.

Thank you,

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REVIEWED
By Maria A. Munoz at 8:29 am, Feb 12, 2026



Carlos Oliva
Division Manager II
Financial Accounting

carlos.oliva@hchd.org

O:956-383-6221 Ext. 7241

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Appropriation - IMM FY 25.xlsx
126K

AI-102374

Health & Human Services Dept. 27. 0.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 02/17/2026 ✓

Submitted For: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Carlos Oliva

Department: HEALTH & HUMAN SERVICES DEPT.

CAPTION

1. Requesting approval of the Certification of Revenue as certified by County Auditor in the amount of \$21,686.66 for program income generated by the Immunizations program during FY 25 and to appropriate the same. ✓
2. Requesting approval to deobligate FY 25 residual grant funds as part of the transition to Tyler Munis. ✓

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2026 ✓

ACCT. #: Various ✓

FUNDS AVAILABLE Y/N?: Y ✓

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Deobligating remaining balances for FY 25 grants (Fund 1293) ✓

Attachments

- Deobligation LPHS
- Deobligation STAHC
- Deobligation OBPH
- Deobligation TECE
- Deobligation IMM
- Deobligation TB State
- Deobligation PHEP
- Deobligation TB Fed
- Appropriation
- Deobligation PHHS

REVIEWED

By Maria A. Munoz at 8:29 am, Feb 12, 2026

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Carlos Oliva

Reviewed By

Veronica Ortiz

Date

02/06/2026 03:04 PM

Started On: 02/04/2026 02:00 PM

DATE: February 17, 2026 ✓

DEPARTMENT HEAD: Dairen Sarmiento Rangel ✓

2025 ✓
Appropriation



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-012-5-XXX ✓

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
✓ 5-1293-441-00-340-012-5-610	IMM DIV LOCAL-GENERAL SUPPLIES	21,686.66 ✓
✓ 5-1293-345-40-340-012-5-000	IMM DIV LOCAL-PROGRAM INCOME	21,686.66 ✓
TOTAL BUDGET INCREASE (DECREASE)		21,686.66 ✓

REASON: Appropriating FY 25 program income ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

REVIEWED
By Maria A. Munoz at 4:24 pm, Feb 12, 2026

Report Description: 1001 - Standard Report Spec

Account Year: 25

Period Range: 01 - 13

Date Range: 01/01/2025 - 01/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
1293 HEALTH DEPARTMENT GRANTS 5-1293-345-40-340-012-5-000	IMM DIV LOCAL-PROGRAM INCOME	72,855.12	105,000.00	177,855.12	199,541.78	199,541.78	-21,686.66	0.00
1293 HEALTH DEPARTMENT GRANTS 5 YEAR 2025		\$72,855.12	\$105,000.00	\$177,855.12	\$199,541.78	\$199,541.78	-\$21,686.66	0.00
		\$72,855.12	\$105,000.00	\$177,855.12	\$199,541.78	\$199,541.78	-\$21,686.66	0.00

REVIEWED

By Maria A. Munoz at 8:29 am, Feb 12, 2026