

DATE: February 17, 2026

2025 Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-071-5-XXX

Contact Person: Carlos Oliva Ext: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-071-5-113	TECE-REG F/T EMPLOYEES	(9,464.16)
5-1293-441-00-340-071-5-211	TECE-HEALTH INSURANCE	(1,358.99)
5-1293-441-00-340-071-5-212	TECE-LIFE INSURANCE	(29.46)
5-1293-441-00-340-071-5-220	TECE-FICA	(1,547.41)
5-1293-441-00-340-071-5-230	TECE-RETIREMENT	(659.28)
5-1293-441-00-340-071-5-250	TECE-UNEMPLOYMENT COMP	(27.20)
5-1293-441-00-340-071-5-260	TECE-WORKERS COMP	
5-1293-441-00-340-071-5-550	TECE-PRINTING & BINDING	(437.00)
5-1293-441-00-340-071-5-583	TECE-TRAVEL OUT OF COUNTY	(41.42)
5-1293-441-00-340-071-5-610	TECE-GENERAL SUPPLIES	(10.50)
5-1293-334-10-340-071-5-000	TECE - REVENUES	(13,575.42)
TOTAL BUDGET INCREASE (DECREASE)		(13,575.42)

REASON: Deobligating FY25 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK