

DATE: February 17, 2026

2025
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-012-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-012-5-211	IMM DIV LOCAL-HEALTH INSURANCE	(31,742.15)
5-1293-441-00-340-012-5-212	IMM DIV LOCAL-LIFE INSURANCE	(18.57)
5-1293-441-00-340-012-5-220	IMM DIV LOCAL-FICA	(312.01)
5-1293-441-00-340-012-5-230	IMM DIV LOCAL-RETIREMENT	(750.18)
5-1293-441-00-340-012-5-250	IMM DIV LOCAL-UNEMPLOYMENT COMP	(2,258.38)
5-1293-441-00-340-012-5-430	IMM DIV LOCAL-REPAIR & MAINT SRV	(1,400.00)
5-1293-441-00-340-012-5-532	IMM DIV LOCAL-WIRELESS DEVICES	(1,122.20)
5-1293-441-00-340-012-5-581	IMM DIV LOCAL-TRAVEL IN COUNTY	(1,744.22)
5-1293-441-00-340-012-5-583	IMM DIV LOCAL-TRAVEL OUT COUNTY	(1,788.16)
5-1293-441-00-340-012-5-610	IMM DIV LOCAL-GENERAL SUPPLIES	(30,117.65)
5-1293-441-00-340-012-5-626	IMM DIV LOCAL-GASOLINE/DIESEL	(2,380.23)
5-1293-441-00-340-012-5-660	IMM DIV LOCAL-FIRM & EQUIP CONTROLLED	(16,292.29)
5-1293-441-00-340-012-5-751	IMM DIV LOCAL-MACHINERY & EQUIPMENT	(105.25)
5-1293-441-00-340-012-5-780	IMM DIV LOCAL-CAPITAL LEASES	(3,450.00)
5-1293-334-10-340-012-5-000	IMM DIV LOCAL-STATE REVENUES	(93,481.29)
TOTAL BUDGET INCREASE (DECREASE)		(93,481.29)

REASON: Deobligating FY 2025 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK