DATE: February 17, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-054-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

2025
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-054-5-550	OBPH-PRINTING & BINDING	(1,500.00)
5-1293-441-00-340-054-5-610	OBPH-GENERAL SUPPLIES	(470.54)
5-1293-441-00-340-054-5-890	OBPH-OTHER	(799.00)
5-1293-331-12-340-054-5-000	OBPH - FEDERAL	(1,384.77)
5-1293-334-10-340-054-5-000	OBPH - STATE	(1,384.77)
	TOTAL BUDGET INCREASE (DECREASE)	**(2,769.54)**

REASON: Deobligating FY25 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK