DATE: February 17, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-013-5-XXX

Contact Person: Carlos Oliva Ph#: 7241

2025
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-013-5-113	PHEP-REG F/T EMPLOYEES	(27.84)
5-1293-441-00-340-013-5-211	PHEP-HEALTH INSURANCE	(1,341.86)
5-1293-441-00-340-013-5-212	PHEP-LIFE INSURANCE	(14.15)
5-1293-441-00-340-013-5-220	PHEP-FICA	(170.74)
5-1293-441-00-340-013-5-230	PHEP-RETIREMENT	(156.08)
5-1293-441-00-340-013-5-250	PHEP-UNEMPLOYMENT COMP	(513.91)
5-1293-441-00-340-013-5-532	PHEP-WIRELESS DEVICES	(491.94)
5-1293-441-00-340-013-5-550	PHEP-PRINTING & BINDING	(1.50)
5-1293-441-00-340-013-5-660	PHEP-FURN & EQUIP CNTRLD	(0.12)
5-1293-331-12-340-013-5-000	PHEP-REVENUES	(2,464.95)
5-1293-391-01-340-013-5-100	TRANSFERS IN-GENERAL FUND	(253.19)
5-1100-491-01-340-013-5-293	TRANSFERS OUT-HEALTH GRANTS-PHEP	(253.19)
	TOTAL BUDGET INCREASE (DECREASE)	**(2,718.14)**

REASON: Deobligation of FY 25 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK