

DATE: February 17, 2026

2025  
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-070-5-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-070-5-113	PHHS-REG F/T EMPLOYEES	(9,019.69)
5-1293-441-00-340-070-5-211	PHHS-HEALTH INSURANCE	(1,533.00)
5-1293-441-00-340-070-5-212	PHHS-LIFE INSURANCE	(15.89)
5-1293-441-00-340-070-5-220	PHHS-FICA	(867.16)
5-1293-441-00-340-070-5-230	PHHS-RETIREMENT	(1,843.13)
5-1293-441-00-340-070-5-250	PHHS-UNEMPLOYMENT COMP	(134.79)
5-1293-441-00-340-070-5-340	PHHS-TECHNICAL SRV	(122.00)
5-1293-441-00-340-070-5-610	PHHS-GENERAL SUPPLIES	(2,326.53)
5-1293-331-12-340-070-5-000	PHHS-REVENUES	(15,862.19)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(15,862.19)</b>

REASON: Deobligating FY 25 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK