

DATE: February 17, 2026

**2025**  
**Appropriation**



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-006-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-006-5-113	RLSS/LPHS-REG F/T EMPLOYEES	(2,795.87)
5-1293-441-00-340-006-5-211	RLSS/LPHS-HEALTH INSURANCE	(460.59)
5-1293-441-00-340-006-5-212	RLSS/LPHS-LIFE INSURANCE	(7.62)
5-1293-441-00-340-006-5-220	RLSS/LPHS-FICA	(180.43)
5-1293-441-00-340-006-5-230	RLSS/LPHS-RETIREMENT	(633.59)
5-1293-441-00-340-006-5-250	RLSS/LPHS-UNEMPLOYMENT COMP	(565.35)
5-1293-441-00-340-006-5-260	RLSS/LPHS-WORKERS COMP	(664.00)
5-1293-441-00-340-006-5-610	RLSS/LPHS-GENERAL SUPPLIES	(679.54)
5-1293-441-00-340-006-5-550	RLSS/LPHS-PRINTING & BINDING	(500.00)
5-1293-334-10-340-006-5-000	RLSS/LPHS-REVENUES - STATE	(6,486.99)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(6,486.99)</b>

REASON: Deobligating FY 25 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK