

DATE: February 17, 2026

2025 Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-011-5-XXX

Contact Person: Carlos Oliva Ph#: ext. 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Personnel		
5-1293-441-00-340-011-5-113	TBPC FEDERAL-REG F/T EMPLOYEES	(61,479.39)
Fringes		
5-1293-441-00-340-011-5-211	TBPC FEDERAL-HEALTH INSURANCE	(10,444.65)
5-1293-441-00-340-011-5-212	TBPC FEDERAL-LIFE INSURANCE	(137.70)
5-1293-441-00-340-011-5-220	TBPC FEDERAL-FICA	(5,372.44)
5-1293-441-00-340-011-5-230	TBPC FEDERAL-RETIREMENT	(8,464.25)
5-1293-441-00-340-011-5-250	TBPC FEDERAL-UNEMPLOYMENT COMP	(1,518.12)
5-1293-441-00-340-011-5-535	TBPC FEDERAL-POSTAGE	(500.00)
5-1293-441-00-340-011-5-430	TBPC FEDERAL-REPAIR AND MAINTENANCE	(1,410.85)
5-1293-441-00-340-011-5-550	TBPC FEDERAL-TRAVEL IN COUNTY	(775.00)
5-1293-441-00-340-011-5-610	TBPC FEDERAL-GENERAL SUPPLIES	(6,191.34)
5-1293-331-12-340-011-5-000	TBPC FEDERAL-REVENUES	(80,243.94)
5-1293-391-01-340-011-5-100	TRANSFERS IN - GENERAL FUND	(16,049.80)
5-1100-491-01-340-011-5-293	TRANSFERS OUT - HEALTH GRANTS-TB FED	(16,049.80)
TOTAL BUDGET INCREASE (DECREASE)		(96,293.74)

REASON: Deobligation of the TB/PC Federal grant program FY 25 funds.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK