

DATE: February 17, 2026

2025
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-008-5-XXX

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-008-5-113	T.B./PC STATE-REG F/T EMPLOYEES	(57,495.12)
5-1293-441-00-340-008-5-211	T.B./PC STATE-HEALTH INSURANCE	(11,185.08)
5-1293-441-00-340-008-5-212	T.B./PC STATE-LIFE INSURANCE	(132.38)
5-1293-441-00-340-008-5-220	T.B./PC STATE-FICA	(7,289.04)
5-1293-441-00-340-008-5-230	T.B./PC STATE-RETIREMENT	(2,265.68)
5-1293-441-00-340-008-5-250	T.B./PC STATE-UNEMPLOYMENT COMP	(2,911.44)
5-1293-441-00-340-008-5-581	T.B./PC STATE-TRAVEL IN-COUNTY	(4,515.70)
5-1293-441-00-340-008-5-610	T.B./PC STATE-GENERAL SUPPLIES	(937.31)
5-1293-441-00-340-008-5-550	T.B./PC STATE-PRINTING & BINDING	(400.00)
5-1293-441-00-340-008-5-583	T.B./PC STATE-TRAVEL OUT OF COUNTY	(2,329.90)
5-1293-441-00-340-008-5-660	T.B./PC STATE-FURN & EQUIP CNTRLD	(2,748.20)
5-1293-441-00-340-008-5-339	T.B./PC STATE-OTHER PROF SRV	(1,702.00)
5-1293-334-10-340-008-5-000	TB/PC STATE-REVENUES	(77,739.58)
5-1293-345-40-340-008-5-000	TB/PC STATE-PROGRAM INCOME	(624.32)
5-1293-391-01-340-008-5-100	TRANSFERS IN-GENERAL FUND	(15,547.95)
5-1100-491-01-340-008-5-29	TRANSFERS OUT-HEALTH GRANTS-TB STATE	(15,547.95)
TOTAL BUDGET INCREASE (DECREASE)		(93,911.85)

REASON: Deobligation for TB CONTROL (STATE) FY 25 program that starts on 09/01/2024 and closes on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK