DATE: Febuary 5,2026

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4 - (294)

ACCOUNT NUMBER: 5-1284-421-00-294-110-6-XXX

Contact Person: Christopher Barrera **Ph#:** (956) 383-8560

2026
Appropriation
AI-98240/CC 02/02/20

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-110-6-131	CONST 4 2026 OLS- OVERTIME	$48,500.00
5-1284-421-00-294-110-6-220	CONST 4 2026 OLS- FICA	$4,781.25
5-1284-421-00-294-110-6-230	CONST 4 2026 OLS RETIREMENT	$9,125.00
5-1284-421-00-294-110-6-250	CONST 4 2026 OLS - UNEMPLOYMENT COMP.	$93.75
5-1284-334-10-294-110-6-000	CONST 4 2026 OLS REVENUES	$62,500.00
	TOTAL BUDGET INCREASE (DECREASE)	

REASON: Appropriation of funds for the Const Pct.4 FY 2026 OLS Grant to fund overtime FY 2026 Grant period is from 9-1-2025 to 8-31-2026. This grant does not cover health and life insurance. Health and life insurance are paid via const Pct. 4 G/F budget. No County cash match required. Grant# 5443701

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COM DATE ATTEST COUNTY CLERK