

**Agency Name:** Hidalgo County

**Grant/App:** 5443701 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

**Project Title:** Operation Lone Star - FY2026 Constable PCT4

**Status:** Pending Grantee Certification

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Other Personnel	Enhanced Border Security Operations – Hidalgo Co. PCT 4 - Dispatch - Overtime according to local OT policy -with an estimate fringe rate of 22.4% up to a total of \$4,395. Hidalgo Co. PCT 4 Administrative and Office support - up to a total of \$4,265 Total =\$8660.00	\$8,660.00	\$0.00	\$0.00	\$0.00	\$8,660.00	100
Personnel	Overtime for All Peace Officers	Enhanced Border Security Operations – Hidalgo Co. PCT 4 - Officers - Overtime according to local OT policy -with an estimated fringe rate of 22.4% up to a total of \$53,594.	\$53,840.00	\$0.00	\$0.00	\$0.00	\$53,840.00	100