DATE: February 17, 2026

DEPARTMENT HEAD: Toribio Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-017-3-XXX VAP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-017-3-113	CJD-VAP Regular F/T Employees	(99,298.62)
5-1281-412-00-080-017-3-115	CJD-VAP Longevity Pay	(2,400.22)
5-1281-412-00-080-017-3-117	CJD-VAP Supplemental Pay	(417.99)
5-1281-412-00-080-017-3-118	CJD-VAP Auto Allowance	(941.25)
5-1281-412-00-080-017-3-211	CJD-VAP Health Insurance	(100,176.65)
5-1281-412-00-080-017-3-212	CJD-VAP Life Insurance	(261.12)
5-1281-412-00-080-017-3-220	CJD-VAP FICA	(9,169.31)
5-1281-412-00-080-017-3-230	CJD-VAP Retirement	(2,958.78)
5-1281-412-00-080-017-3-250	CJD-VAP Unemployment Compensation	(4,475.15)
5-1281-412-00-080-017-3-336	CJD-VAP Computer Services	(84.00)
5-1281-412-00-080-017-3-430	CJD-VAP Repair & Maintence	(60.00)
5-1281-412-00-080-017-3-520	CJD-VAP Insurance	(408.02)
5-1281-412-00-080-017-3-581	CJD-VAP Travel In County	(200.00)
5-1281-412-00-080-017-3-583	CJD-VAP Travel Out of County	(2,830.00)
5-1281-412-00-080-017-3-584	CJD-VAP Registration Fees	(825.00)
5-1281-412-00-080-017-3-610	CJD-VAP General Supplies	(758.10)
5-1281-412-00-080-017-3-626	CJD-VAP Gasoline/Diesel	(220.00)
5-1281-412-00-080-017-3-640	CJD-VAP Reference Material	(200.00)
5-1281-412-00-080-017-3-780	CJD-VAP Capital Leases	(1,466.16)
5-1281-331-12-080-017-3-000	CJD-VAP Revenue	(181,720.32)
5-1281-391-01-080-017-3-100	Transfer In-General Fund - CJD-VAP	(45,430.05)
5-1100-491-01-080-017-3-281	Transfer Out-DA Grants Level I-CJD-VAP-	(45,430.05)
	TOTAL BUDGET INCREASE (DECREASE)	**(227,150.37)**

REASON: Deobligation for FY23 funds that are no longer needed due to grant ending on September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK