

**VAP BUDGET
GRANT #2924307**

	BUDGET	DEOBLIGATION	NEW AMOUNT
Personnel	1,451,630.33	222,099.09	1,229,531.24
Travel and Training	5,000.00	4,075.00	925.00
Supplies and Direct Operating Expenses	17,720.00	976.28	16,743.72
	1,474,350.33	227,150.37	1,247,199.96