DATE: February 17, 2026

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-022-3-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-022-3-118	CJD-DVU-AUTO ALLOWANCE	(0.02)
5-1281-412-00-080-022-3-211	CJD-DVU-HEALTH INSURANCE	(6.97)
5-1281-412-00-080-022-3-212	CJD-DVU-LIFE INSURANCE	(3.72)
5-1281-412-00-080-022-3-220	CJD-DVU-FICA	(0.01)
5-1281-412-00-080-022-3-250	CJD-DVU-UNEMPLOYMENT COMP	(98.15)
5-1281-331-12-080-022-3-000	CJD-DVU-REVENUE	(108.87)
	TOTAL BUDGET INCREASE (DECREASE)	**(108.87)**

REASON: Deobligation for FY23 funds that are no longer needed due to grant ending on September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK