

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 17, 2026

Agenda Item: 102411

Summary of request/proposal:

Crim DA (1100):
Approval of the following personnel actions, effective 02/23/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0036	501130	03/03	70,287.00	75,293.00	5,006.00
1100	Assistant District Attorney II	0024	501130	03/03	93,270.00	87,069.00	(6,201.00)
					163,557.00	162,362.00	(1,195.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501130-	REG F/T EMPLOYEES	(\$1,025.59)
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	(\$78.46)
1100-12-080-001-0000- 502300-	RETIREMENT	(\$149.74)
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	(\$1.54)
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$1,255.33)

Next Fiscal Year: (\$1,462.68)

Funding Source:

Cost savings

Comments:

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Summary of request/proposal:

DA Pretrial Intervention Prg (1225):
 Approval of the following personnel actions, effective 02/23/2026 :

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney II	0028	501130	03/03	10,993.00	11,776.00	783.00
					10,993.00	11,776.00	783.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1225-12-080-001-0000- 501130-	REG F/T EMPLOYEES	\$672.00
1225-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1225-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1225-12-080-001-0000- 502200-	FICA	\$51.41
1225-12-080-001-0000- 502300-	RETIREMENT	\$98.11
1225-12-080-001-0000- 502500-	UNEMPLOYMENT	\$1.01
1225-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$822.53

Next Fiscal Year: \$958.39

Funding Source:

No funds available for action requested.

Comments:
