

DATE: February 17, 2026

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-012-4-XXX HSGD-BPU (Border Prosecution Unit)

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-012-4-113	HSGD-BPU-REG F/T EMPLOYEES	(90,838.54)
5-1281-412-00-080-012-4-115	HSGD-BPU-LONGEVITY PAY	(5,280.00)
5-1281-412-00-080-012-4-117	HSGD-BPU-SUPPLEMENTAL PAY	(480.66)
5-1281-412-00-080-012-4-118	HSGD-BPU-AUTO ALLOWANCE	(3,531.36)
5-1281-412-00-080-012-4-211	HSGD-BPU-HEALTH INSURANCE	(17,583.16)
5-1281-412-00-080-012-4-212	HSGD-BPU-LIFE INSURANCE	(206.56)
5-1281-412-00-080-012-4-220	HSGD-BPU-FICA	(14,852.06)
5-1281-412-00-080-012-4-230	HSGD-BPU-RETIREMENT	(10,684.67)
5-1281-412-00-080-012-4-250	HSGD-BPU-UNEMPLOYMENT COMP	(6,800.26)
5-1281-412-00-080-012-4-320	HSGD-BPU-PROFESSIONAL SRV	(3,300.00)
5-1281-412-00-080-012-4-340	HSGD-BPU-TECHNICAL SERVICES	(5,778.62)
5-1281-412-00-080-012-4-430	HSGD-BPU-REPAIR AND MAINTENANCE SERVICES	(756.68)
5-1281-412-00-080-012-4-441	HSGD-BPU-LAND & BLD RENT	(500.00)
5-1281-412-00-080-012-4-442	HSGD-BPU-EQIP&VEHCL RENT	(14.80)
5-1281-412-00-080-012-4-532	HSGD-BPU-WIRELESS DEVICES	(206.88)
5-1281-412-00-080-012-4-535	HSGD-BPU-POSTAGE	(500.00)
5-1281-412-00-080-012-4-550	HSGD-BPU-PRINTING & BINDING	(1,366.75)
5-1281-412-00-080-012-4-583	HSGD-BPU-TRAVEL OUT OF COUNTY	(13,342.00)
5-1281-412-00-080-012-4-584	HSGD-BPU-REGISTRATION FEES	(3,724.50)
5-1281-412-00-080-012-4-610	HSGD-BPU-GENERAL SUPPLIES	(9,626.97)
5-1281-412-00-080-012-4-626	HSGD-BPU-GASOLINE/DIESEL	(441.01)
5-1281-412-00-080-012-4-631	HSGD-BPU-BOTTLED WATER	(80.00)
5-1281-412-00-080-012-4-640	HSGD-BPU-REF MATERIALS	(1,218.00)
5-1281-412-00-080-012-4-660	HSGD-BPU-FURN & EQUIP	(9,233.15)
5-1281-412-00-080-012-4-752	HSGD-BPU-VEHICLES	(68,693.50)
5-1281-412-00-080-012-4-761	HSGD-BPU-SOFTWARE	(82.31)
5-1281-412-00-080-012-4-780	HSGD-BPU-CAPITAL LEASES	(703.13)
5-1281-334-10-080-012-4-000	HSGD - BPU/Revenue	(269,825.57)
TOTAL BUDGET INCREASE (DECREASE)		(269,825.57)

REASON: Deobligation for FY24 funds that are no longer needed due to grant ending on August 31, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK