

**BUDGET**  
**GRANT #2537811**

	<b>BUGET</b>	<b>DEOBLIGATION</b>	<b>NEW AMOUNT</b>
Personnel	1,521,901.83	150,257.27	1,371,644.56
Contractual and Professional Services	3,800.00	3,800.00	-
Travel and Training	67,000.00	17,080.50	49,919.50
Equipment	213,500.00	77,414.77	136,085.23
Supplies and Direct Operating Expenses	72,516.17	21,273.03	51,243.14
	<b>1,878,718.00</b>	<b>269,825.57</b>	<b>1,608,892.43</b>