

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 17, 2026

Agenda Item: 102419

Summary of request/proposal:

Information Technology (1100):

Approval of the following personnel actions, next full pay period, 02/23/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Application Project Manager III	0007	113	14/01	64,526.00	0.00	(64,526.00)
1100	Coordinator II, Infrastructure Operations	0070	113	12/01	0.00	55,320.00	55,320.00
					64,526.00	55,320.00	(9,206.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-200-001-0000-50XXX0-	REG F/T EMPLOYEES	(\$7,900.93)
1100-15-200-001-0000-50XXX0-	HEALTH INSURANCE	\$0.00
1100-15-200-001-0000-50XXX0-	LIFE INSURANCE	\$0.00
1100-15-200-001-0000-50XXX0-	FICA	(\$604.42)
1100-15-200-001-0000-50XXX0-	RETIREMENT	(\$1,153.54)
1100-15-200-001-0000-50XXX0-	UNEMPLOYMENT	(\$11.85)
1100-15-200-001-0000-50XXX0-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$9,670.74)

Next Fiscal Year: (\$11,268.15)

Funding Source:

Cost Savings

Comments:
