

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 17, 2026

Agenda Item: 102427

Summary of request/proposal:

389th DC (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II (DC)	0006	501130	13/07	73,443.00	0.00	(73,443.00)
1100	Bailiff I	0007	501130	11/01	0.00	51,222.00	51,222.00
					73,443.00	51,222.00	(22,221.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-008-001-0000-	501130- REG F/T EMPLOYEES	(\$19,411.45)
1100-12-008-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-008-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-008-001-0000-	502200- FICA	(\$1,484.98)
1100-12-008-001-0000-	502300- RETIREMENT	(\$2,834.07)
1100-12-008-001-0000-	502500- UNEMPLOYMENT	(\$29.12)
1100-12-008-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$23,759.62)

Next Fiscal Year: (\$27,198.51)

Funding Source:

Cost savings.

Comments:

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Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II (DC)	0006	501160	13/01	2,500.00	0.00	(2,500.00)
1100	Bailiff I	0007	501160	11/01	0.00	2,500.00	2,500.00
					2,500.00	2,500.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-008-001-0000-	501160- INTERPRETER PAY	\$0.00
1100-12-008-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-008-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-008-001-0000-	502200- FICA	\$0.00
1100-12-008-001-0000-	502300- RETIREMENT	\$0.00
1100-12-008-001-0000-	502500- UNEMPLOYMENT	\$0.00
1100-12-008-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
