DATE: February 17, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for Const Pct 4 Grants

ACCOUNT NUMBER: 5-1284-421-00-294-055-5-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2025
Deobligation

AI-102458 CC 2/17/26

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-055-5- 131	CONST PCT4 JLEO ICE-OVERTIME PAY	(9,034.33)
5-1284-331-11-294-055-5- 000	**CONST PCT 4 JLEO ICE- REVENUES**	(9,034.33)
	TOTAL BUDGET INCREASE (DECREASE)	**(9,034.33)**

REASON: Appropriation of funds requested by the Auditor's Office to match the amount that was reimbursed by JLEO-ICE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK