

DATE: February 17, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constables  
Precinct 1

ACCOUNT NUMBER: 5-1284-XXX-X0-291-080-5-XXX

Contact Person: Carolina Herrera Ph#: (956) 292-7025 Ext. 5405

**2026**  
Deobligation  
AI-102459



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-290-080-5 131	CONST PCT1 2025 LBSP - OVERTIME PAY	(0.24)
5-1284-421-00-290-080-5 220	CONST PCT1 2025 LBSP - FICA	(5.82)
5-1284-334-10-291-080-5- 000	CONST PCT1 2025 LBSP - REVENUES	(6.06)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(6.06)</b>

**REASON:**

Deobligation for FY25 funds that are no longer needed due to grant ending on August 31, 2025 .

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK