

DATE: February 17, 2026

2025
Appropriation

DEPARTMENT HEAD: Constable Celestino Avila Jr.



DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 5-1284-421-00-291-110-6-000

Contact Person: Luis Olivarez Ph# 956-447-3775

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-291-110-6- 131	CONST PCT 1 2026 OLS- OVERTIME PAY	\$48,500.00
5-1284-421-00-291-110-6- 220	CONST PCT 1 2026 OLS- FICA	\$4,781.25
5-1284-421-00-291-110-6- 230	CONST PCT 1 2026 OLS- RETIREMENT	9,125.00
5-1284-421-00-291-110-6- 250	CONST PCT 1 2026 OLS- UNEMPLOYMENT COMP	\$93.75
5-1284-334-10-291-110-6- 000	CONST PCT 1 2026 OLS- REVENUES	62,500.00
TOTAL BUDGET INCREASE (DECREASE)		\$62,500.00

REASON:

Appropriation of funds for the Const Pct. 1 FY 2026 OLS Grant to fund overtime. Grant period is from 9-1-2025 to 8-31-2026. This grant does not cover health & life insurance. Health & life insurance are paid via Const Pct. 1 G/F budget. No county cash match required. Grant #5520301

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK