DATE: February 18, 2026

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 5-1284-XXX-XX-293-047-3-XXX

Contact Person: Leidy Roque **Ph#** X3305

2026
Deobligation

AI: 102483

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-293-047-3-132	CONST. PCT 3 2023 OPSG-OVERTIME ADMIN	$ 17.72
5-1284-421-00-293-047-3-220	CONST. PCT. 3 2023 OPSG - FICA	$ 216.51
5-1284-421-00-293-047-3-230	CONST PCT. 3 2023 OPSG-RETIREMENT	$ 283.73
5-1284-421-00-293-047-3-250	CONST. PCT. 3 2023 OPSG- UNEMPLOYMENT COMP	$ 328.95
5-1284-421-00-293-047-3-752	CONST. PCT. 3 2023 OPSG-VEHICLES	116.47
5-1284-331-12-293-047-3-000	***CONST PCT 3 2023 OPSG-REVENUES***	-963.38
	TOTAL BUDGET INCREASE (DECREASE)	**$ (963.38)**

REASON: Deobligation for FY23 funds that are no longer needed due to grant ending February 28, 2024

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK