DATE: February 18, 2026

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 5-1284-XXX-XX-293-080-5-XXX

Contact Person: Leidy Roque **Ph#** X3305

2026
Deobligation

AI: 102483

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-293-080-5-131	CONST. PCT 3 2025 LBSP-OVERTIME PAY	$ 2,725.04
5-1284-421-00-293-080-5-220	CONST. PCT. 3 2025 LBSP-FICA	$ 445.38
5-1284-421-00-293-080-5-230	CONST. PCT. 3 2025 LBSP-RETIREMENT	$ 489.31
5-1284-421-00-293-080-5-250	CONST. PCT. 3 2025 LBSP-UNEMPLPYMENT	$ 4.02
5-1284-334-10-293-080-5-000	***CONST PCT 3 2025 LBSP - REVENUES***	-3,663.75
	TOTAL BUDGET INCREASE (DECREASE)	**$ (3,663.75)**

REASON: Deobligation for FY25 funds that are no longer needed due to grant ending August 31, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK