

DATE: February 10, 2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-032-5-XXX DWI CRT

Rosario

Contact Person: Castilleja Ph# 587-6009 ext 4414

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-334-10-320-	-032	-5	-000	DWI Court -Revenues	(\$13,717.50)
5-1289-423-00-320-	-032	-5	-113	DWI Court-Full-Time Employees	-\$10,418.02
5-1289-423-00-320-	-032	-5	-220	DWI Court-FICA	-\$1,083.26
5-1289-423-00-320-	-032	-5	-230	DWI Court-Retirement	-\$1,740.21
5-1289-423-00-320-	-032	-5	-250	DWI Court-Unemployment Compensation	-\$475.59
5-1289-423-00-320-	-032	-5	-610	DWI Court-General Supplies	-\$0.42
<b>TOTAL BUDGET INCREASE (DECREASE)</b>					<b>-\$13,717.50</b>

REASON: FY25 deobligation of funds no longer needed due to grant ending on August 31, 2025.

*Faustino Lopez*  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK