DATE: February 10, 2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-047-5-XXX Mental Health Crt

Contact Person: Rosario Castilleja Ph# 587-6009 ext 4414

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-334-10-320-	-047	-5	-000	Mental Health Court -Revenues	($50.18)
5-1289-423-00-320-	-047	-5	-610	Mental Health Court-General Supplies	-$50.18
				TOTAL BUDGET INCREASE (DECREASE)	**-$50.18**

REASON: FY25 deobligation of funds no longer needed due to grant ending on August 31, 2025.

Faustino Lopez III

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__

DATE

ATTEST COUNTY CLERK