

DATE: February 10, 2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-054-5-XXX Misd Domestic Violence Cr
Rosario

Contact Person: Castilleja Ph# 587-6009 ext 4414

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-334-10-320-	-054	-5	-000	Misd Dom Vio Court -Revenues	(\$8,191.70)
5-1289-423-00-320-	-054	-5	-113	Misd Dom Vio Court-Full-Time Employees	-\$6,140.12
5-1289-423-00-320-	-054	-5	-211	Misd Dom Vio Court-Health Insurance	-\$0.30
5-1289-423-00-320-	-054	-5	-220	Misd Dom Vio Court-FICA	-\$563.02
5-1289-423-00-320-	-054	-5	-230	Misd Dom Vio Court-Retirement	-\$1,055.87
5-1289-423-00-320-	-054	-5	-250	Misd Dom Vio Court-Unemployment Compensation	-\$432.39
TOTAL BUDGET INCREASE (DECREASE)					-\$8,191.70

REASON: FY25 deobligation of funds no longer needed due to grant ending on September 30, 2025.

Faustino Lopez
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATT EST COUNTY CLERK