

DATE: February 10, 2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-051-5-XXX Youthful Offender Crt

Rosario

Contact Person: Castilleja Ph# 587-6009 ext 4414

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-334-10-320-	-051	-5	-000	Youthful Offender Court -Revenues	(\$145.41)
5-1289-423-00-320-	-051	-5	-250	Youthful Offender Court-Unemployment Compensation	-\$87.94
5-1289-423-00-320-	-051	-5	-610	Youthful Offender Court-General Supplies	-\$57.47
				<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>-\$145.41</b>

REASON: FY25 deobligation of funds no longer needed due to grant ending on August 31, 2025.

*Faustino Lopez*  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK