

DATE: March 3, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3400000100

Contact Person: Carlos Oliva Ph#: 7241

2026
Appropriation
AI-102487



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
503200-GRANT-OTH OPER-PROF-SVCS	PHEP ALL-HAZARDS CONF-PROF SRV	150,000.00
3400000100-FED GRANT-DSHS-FY2026	PHEP ALL-HAZARDS CONF-REVENUES	150,000.00
TOTAL BUDGET INCREASE (DECREASE)		150,000.00

REASON: Appropriation of additional funds for PHEP ALL-HAZARD FY 26 3400000100 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK