

DATE: February 10, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2025
De-obligation
AI-102489



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-XXX-00-280-047-3-XXX

Contact Person: Myra Montoya Ph# 956-292-7000 ext.7628

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-047-3-131	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(\$1,537.32)
5-1284-421-00-280-047-3-250	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(340.78)
5-1284-421-00-280-047-3-260	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(6,692.04)
5-1284-421-00-280-047-3-430	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(176.40)
5-1284-421-00-280-047-3-660	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(3,221.78)
5-1284-421-00-280-047-3-751	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(34,609.78)
5-1284-421-00-280-047-3-752	HCSO 2023 OPSG-UNEMPLOYMENT COMP	(2,353.51)
5-1284-331-12-280-047-3-000	HCSO 2023 OPSG-REVENUES	(48,931.61)
TOTAL BUDGET INCREASE (DECREASE)		(\$48,931.61)

REASON: Deobligation of funds due to the FY23 Agreement having ended and remaining appropriated balance no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK