DATE: February 11, 2025

DEPARTMENT HEAD: Constable Martin Cantu

DEPARTMENT NAME: Hidalgo County Constable Pct. 2

ACCOUNT NUMBER: 5-1284-421-00-292-080-5-XXX

Contact Person: Vanessa Hernandez Ph#: ext. 2307

2025
Deobligation

AI-102492/ CC 3/3/2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-292-080-5-	131	CONST PCT 2 2025 LBSP-	OVERTIME PAY	(186.43)
5-1284-421-00-292-080-5-	220	CONST PCT 2 2025 LBSP-	FICA	(59.67)
5-1284-421-00-292-080-5-	230	CONST PCT 2 2025 LBSP-	RETIREMENT	(26.88)
5-1284-421-00-292-080-5-	250	CONST PCT 2 2025 LBSP-	UNEMPLOYMENT COMP	(128.68)
				-
5-1284-334-10-292-080-5-	***000***	***CONST PCT2 2025 LBSP-***	***REVENUES***	***(401.66)***
			TOTAL BUDGET INCREASE (DECREAS	**(401.66)**

REASON: Appropriation of funds requested by the Auditor's Office to match the amount that was reiumbursed by (LBSP) Local Border Security Program Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK