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**Agency Name:** Hidalgo County  
**Grant/App:** 3174709 **Start Date:** 3/1/2024 **End Date:** 2/28/2025

**Project Title:** Hidalgo-2023 OPSG-Constable PCT1  
**Status:** Pending Grantee Certification

**Budget Details Information**  
**Budget Information by Budget Line Item:**

| CATEGORY  | SUB CATEGORY  | DESCRIPTION   | OOG         | CASH MATCH | IN-KIND MATCH | GPI    | TOTAL       | UNIT/% |
|-----------|---|---|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Operational Overtime for Law Enforcement (Organization) | Enhanced Border Security Operations – Law Enforcement Agency (12 officers at 156.65 hrs. each) - Overtime according to local OT policy - with an estimated fringe rate of 22% up to a total of \$98,705.00. (Per FRAGO V1 reallocating reallocate \$37,170.45 from LEO overtime and fringe to patrol vehicle) | \$61,532.81 | \$0.00     | \$0.00        | \$0.00 | \$61,532.81 | 100    |
| Equipment | 06CP-03-PRAC Accessories, Portable Radio                | Hidalgo County PCT1: 06CP-03-PRAC Handheld Radios (3 @ \$7,601.33), up to a total of \$22,804.  | \$22,804.00 | \$0.00     | \$0.00        | \$0.00 | \$22,804.00 | 3      |
| Equipment | 12VE-00-MISS Vehicle, Specialized Mission               | 12VE-00-MISS Fully Equipped Vehicle (1 @ \$51,295) up to \$51,295.00. (Reallocate \$37,170.45 from LEO overtime and fringe to patrol vehicle)   | \$80,643.05 | \$0.00     | \$0.00        | \$0.00 | \$80,643.05 | 1      |

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|  |  | up to a total of<br>\$88,465.45. |  |  |  |  |  |  |
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