

DATE: March 3, 2026
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 5-1301-4XX-00-XXX-XXX-X-XXX
 5-1301-337-00-XXX-XXX-X-XXX

SUBJECT: Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1301-431-00-121-294-0-721	PCT 1 M2W(SH107-I2)-ROADS	64,084.33
5- 1301-431-00-121-294-0-841	PCT 1 M2W(SH107-I2)-AID TO GOVT	13,042.07
5- 1301-337-00-121-294-0-000	CAPITAL OUTLAY-ICA MERCEDES-M2W(SH107-I2)	77,126.40
5- 1301-452-00-122-177-0-740	PCT2 RECREATIONAL TRAILS-IMPROVEMENTS	692,762.00
5- 1301-337-00-122-177-0-000	CAPITAL OUTLAY-ICA MCALLEN-REC TRAIL	692,762.00
5- 1301-452-00-122-177-1-740	PCT2 RECREATIONAL TRAILS-MISSION-IMPROVEMENTS	549,719.30
5- 1301-337-00-122-177-1-000	CAPITAL OUTLAY-ICA MISSION-REC TRAIL	549,719.30
5- 1301-433-00-122-178-0-841	PCT2-HIDALGO DRAIN-AID TO GOVT	39,996.76
5- 1301-337-00-122-178-0-000	CAPITAL OUTLAY-ICA DD#1-HIDALGO DRAIN	39,996.76
5- 1301-419-00-122-175-0-841	PCT2-PSJA PRK LOT-AID TO GOVT	146,396.63
5- 1301-337-00-122-175-0-000	CAPITAL OUTLAY-PCT2-PSJA-ISD PARKINGLOT	146,396.63
5- 1301-465-20-123-146-0-740	WIFI PROJECT-IMPROVEMENTS	(0.01)
TOTAL BUDGET INCREASE (DECREASE)		1,506,001.08

REASON: To appropriate for actual expenditures incurred for various capital outlay projects and record the estimated revenues. Dec 2025 (including pd 13)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE