

DATE: March 3, 2026
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 5-1315-431-00-XXX-XXX-X-XXX
 5-1315-331-32-XXX-XXX-X-XXX
 5-1315-337-00-XXX-XXX-X-XXX
 5-1315-334-30-XXX-XXX-X-XXX

SUBJECT: Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1315-331-32-121-039-1-000	TXDOT PRJ-FED-M6W (M9-M11)	(478,140.33)
5- 1315-334-30-121-039-1-000	TXDOT PRJ-STATE-M6W (M9-M11)	(99,214.12)
5- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	288,677.28
5- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	672,576.37
5- 1315-431-00-121-039-2-721	TXDOT-PCT1 M6W PH2 (M11N-SH107)-ROADS	-
5- 1315-431-00-121-039-2-841	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	54,769.11
5- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	727,345.48
5- 1315-431-00-121-255-0-721	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-RD	226,987.49
5- 1315-431-00-121-255-0-710	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-LAND	311,916.91
5- 1315-431-00-121-255-0-841	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-AID	120,709.35
5- 1315-337-00-121-255-0-000	TXDOT PRJ-WESLACO-M10N(M6-FM1015)	659,613.75
5- 1315-431-00-121-284-0-710	TXDOT-PCT1 M1E (BUS83-M8N)-LAND	145,129.89
5- 1315-431-00-121-284-0-721	TXDOT-PCT1 M1E (BUS83-M8N)-ROAD	87,983.37
5- 1315-431-00-121-284-0-841	TXDOT- PCT 1M1E (BUS83-M8N)-AID	738,192.13
5- 1315-331-32-121-284-0-000	TXDOT PRJ-FED-M1E (BUS83-M8N)	351,577.60
5- 1315-337-00-121-284-0-000	TXDOT PRJ-MERCEDES-M1E	619,727.79
5- 1315-431-00-121-294-0-721	TXDOT-PCT1 M2W(SH107-I2)-ROADS	46,461.13
5- 1315-431-00-121-294-0-841	TXDOT-PCT1 M2W(SH107-I2)-AID TO GOVT	9,455.51
5- 1315-337-00-121-294-0-000	TXDOT PRJ-MERCEDES-M2W(SH107-I2)	55,916.64
5- 1315-431-00-122-117-0-710	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-LAND	72,137.31
5- 1315-431-00-122-117-0-721	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-ROAD	-
5- 1315-431-00-122-117-0-841	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-AID	205,313.93
5- 1315-331-32-122-117-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-NOLANA LP)	277,451.24
5- 1315-431-00-122-123-0-841	TXDOT-PCT2 ELDORA(JACKSON-I RD)-AID	2.40
5- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	2.40
5- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	67,111.68
5- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	3,405,746.33
5- 1315-431-00-122-136-0-841	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-AID TO GOVT	5,206,023.80

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	5,482,970.09
5- 1315-334-30-122-136-0-000	TXDOT PRJ-TXDOT-NOLANA LOOP	1,102,902.13
5- 1315-337-00-122-136-0-000	TXDOT PRJ-DD#1-NOLANA LOOP	2,093,009.59
5- 1315-431-00-122-156-0-841	TXDOT-PCT2 C.CHVZ(BUS83-RIDGE)-AID GOVT	5,350.10
5- 1315-331-32-122-156-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-RIDGE)	5,350.10
5- 1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	185,484.22
5- 1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	185,484.22
5- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	6,563,144.95
5- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	5,346,757.60
5- 1315-334-30-123-128-0-000	TXDOT PRJ-TXDOT-LIBERTY BLV(US83-M3)	1,216,387.35
5- 1315-431-00-123-131-0-841	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	(292.35)
5- 1315-334-30-123-131-0-000	TXDOT PRJ - TXDOT - FM676	(294.90)
5- 1315-337-00-123-131-0-000	TXDOT PRJ - ALTON FM676(SH107-TYLOR) PH3	2.55
5- 1315-431-00-123-136-0-710	TXDOT-PCT3-LIBERTY(FM2221-MILE3)-LAND	425,510.94
5- 1315-431-00-123-136-0-841	TXDOT-PCT3-LIBERTY(FM2221-MILE3)AID GOVT	192,964.26
5- 1315-331-32-123-136-0-000	TXDOT PRJ-FED-LIBERTY(FM2221-M3)	618,475.20
5- 1315-431-00-123-021-0-841	TXDOT-PCT3 SH495 ABRAMS-AID TO GOVT	77,522.37
5- 1315-337-00-123-021-0-000	TXDOT PRJ - PALMVIEW - SH495 ABRAMS	77,522.37
5- 1315-431-00-124-233-0-841	TXDOT-PCT4 MILE 17½ (WARE-ROOTH)-AID	525,452.50
5- 1315-337-00-124-233-0-000	TXDOT PRJ-MCALLEN-M17 1/2(WARE-ROOTH)	525,452.50
TOTAL BUDGET INCREASE (DECREASE)		19,056,976.53

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues. 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE