

DATE: February 17, 2026

2025
Appropriation

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-079-1-XXX

Contact Person: Carlos Oliva Ext: 7241



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-079-1-113	COVID-19 IMM PRJ1-REG F/T EMPLOYEES	(151,038.28)
5-1293-441-00-340-079-1-211	COVID-19 IMM PRJ1-HEALTH INSURANCE	(59,846.63)
5-1293-441-00-340-079-1-212	COVID-19 IMM PRJ1-LIFE INSURANCE	(345.04)
5-1293-441-00-340-079-1-220	COVID-19 IMM PRJ1-FICA	(10,398.20)
5-1293-441-00-340-079-1-230	COVID-19 IMM PRJ1-RETIREMENT	(30,843.77)
5-1293-441-00-340-079-1-250	COVID-19 IMM PRJ1-UNEMPLOYMENT COMP	(18,379.52)
5-1293-441-00-340-079-1-260	COVID-19 IMM PRJ1-WORKERS COMP	(12,708.25)
5-1293-441-00-340-079-1-441	COVID-19 IMM PRJ1-LAND & BLDG RENT	(20,789.33)
5-1293-441-00-340-079-1-442	COVID-19 IMM PRJ1-EQUIP & VEHICLE RENT	(19,200.00)
5-1293-441-00-340-079-1-581	COVID-19 IMM PRJ1-TRAVEL IN COUNTY	(3,529.51)
5-1293-441-00-340-079-1-610	COVID-19 IMM PRJ1-GENERAL SUPPLIES	(53,997.90)
5-1293-441-00-340-079-1-660	COVID-19 IMM PRJ1-FURN & EQUIP CNTRLD	(2,739.55)
5-1293-441-00-340-079-1-751	COVID-19 IMM PRJ1-MACHINERY & EQUIPMENT	(11,512.58)
5-1293-331-12-340-079-1-000	COVID IMM PRJ 1 REVENUES	(395,328.56)
TOTAL BUDGET INCREASE (DECREASE)		(395,328.56)

REASON: Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK