

DATE: February 17, 2026

**2025**  
**Appropriation**

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-080-1-XXX

Contact Person: Carlos Oliva Ext: 7241



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-080-1-113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	(34,240.61)
5-1293-441-00-340-080-1-211	COVID-19 IMM PRJ2-HEALTH INSURANCE	(7,563.99)
5-1293-441-00-340-080-1-212	COVID-19 IMM PRJ2-LIFE INSURANCE	(93.02)
5-1293-441-00-340-080-1-220	COVID-19 IMM PRJ2-FICA	(4,373.11)
5-1293-441-00-340-080-1-230	COVID-19 IMM PRJ2-RETIREMENT	(4,118.58)
5-1293-441-00-340-080-1-250	COVID-19 IMM PRJ2-UNEMPLOYMENT COMP	(4,774.76)
5-1293-441-00-340-080-1-260	COVID-19 IMM PRJ2-WORKERS COMP	(5,942.15)
5-1293-441-00-340-080-1-441	COVID-19 IMM PRJ2-LAND & BLDG RENT	(42,000.00)
5-1293-441-00-340-080-1-532	COVID-19 IMM PRJ2-WIRELESS DEVICES	(6,666.54)
5-1293-441-00-340-080-1-581	COVID-19 IMM PRJ2-TRAVEL IN COUNTY	(507.95)
5-1293-441-00-340-080-1-610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	(102,529.13)
5-1293-441-00-340-080-1-660	COVID-19 IMM PRJ2-FURN & EQUIP CNTRLD	(20,828.85)
5-1293-331-12-340-080-1-000	COVID IMM PRJ 2 REVENUES	(233,638.69)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(233,638.69)</b>

**REASON:** Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

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DATE

ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT