

DATE: February 17, 2026

2025
Appropriation

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-081-1-XXX

Contact Person: Carlos Oliva Ext: 7241



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-081-1-113	COVID-19 IMM PRJ3-REG F/T EMPLOYEES	(43,775.31)
5-1293-441-00-340-081-1-211	COVID-19 IMM PRJ3-HEALTH INSURANCE	(18,515.37)
5-1293-441-00-340-081-1-212	COVID-19 IMM PRJ3-LIFE INSURANCE	(66.51)
5-1293-441-00-340-081-1-220	COVID-19 IMM PRJ3-FICA	(3,248.10)
5-1293-441-00-340-081-1-230	COVID-19 IMM PRJ3-RETIREMENT	(4,502.31)
5-1293-441-00-340-081-1-250	COVID-19 IMM PRJ3-UNEMPLOYMENT COMP	(4,528.04)
5-1293-441-00-340-081-1-260	COVID-19 IMM PRJ3-WORKERS COMP	(71.96)
5-1293-441-00-340-081-1-534	COVID-19 IMM PRJ3-INTERNET	(85.00)
5-1293-441-00-340-081-1-550	COVID-19 IMM PRJ3-PRINTING & BINDING	(500.00)
5-1293-441-00-340-081-1-581	COVID-19 IMM PRJ3-TRAVEL IN COUNTY	(238.06)
5-1293-441-00-340-081-1-610	COVID-19 IMM PRJ3-GENERAL SUPPLIES	(10,082.36)
5-1293-441-00-340-081-1-650	COVID-19 IMM PRJ3-SOFTWARE CNTRLD	(1,800.00)
5-1293-441-00-340-081-1-660	COVID-19 IMM PRJ3-FURN & EQUIP CNTRLD	(254.38)
5-1293-441-00-340-081-1-812	COVID-19 IMM PRJ3-SOFTWARE LICENSE RENEW	(9.45)
5-1293-331-12-340-081-1-000	COVID IMM PRJ 3 REVENUES	(87,676.85)
TOTAL BUDGET INCREASE (DECREASE)		(87,676.85)

REASON: Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT