

DATE: February 17, 2026

2025
Appropriation

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-084-1-XXX

Contact Person: Carlos Oliva Ext: 7241



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-084-1-113	COVID IMM ROUND 4-REG F/T EMPLOYEES	(316,833.90)
5-1293-441-00-340-084-1-211	COVID IMM ROUND 4-HEALTH INSURANCE	(102,922.76)
5-1293-441-00-340-084-1-212	COVID IMM ROUND 4-LIFE INSURANCE	(447.31)
5-1293-441-00-340-084-1-220	COVID IMM ROUND 4-FICA	(26,051.13)
5-1293-441-00-340-084-1-230	COVID IMM ROUND 4-RETIREMENT	(39,605.74)
5-1293-441-00-340-084-1-250	COVID IMM ROUND 4-UNEMPLOYMENT COMP	(9,680.45)
5-1293-441-00-340-084-1-260	COVID IMM ROUND 4-WORKERS COMP	(9,916.88)
5-1293-441-00-340-084-1-441	COVID IMM ROUND 4 - LAND & BLDG - RENT	(114,796.78)
5-1293-441-00-340-084-1-541	COVID IMM ROUND 4-ADVERTISING NON STATUT	(77,808.49)
5-1293-441-00-340-084-1-550	COVID IMM ROUND 4-PRINTING & BINDING	(9,785.45)
5-1293-441-00-340-084-1-581	COVID IMM ROUND 4-TRAVEL IN COUNTY	(8,514.45)
5-1293-441-00-340-084-1-610	COVID IMM ROUND 4-GENERAL SUPPLIES	(1,528.35)
5-1293-441-00-340-084-1-660	COVID IMM ROUND 4-FURN & EQUIP CNTRLD	(7,111.35)
5-1293-331-12-340-084-1-000	COVID IMM ROUND 4-REVENUES	(725,003.04)
TOTAL BUDGET INCREASE (DECREASE)		(725,003.04)

REASON: Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT