

DATE: February 17, 2026

2025
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-077-1-XXX

Contact Person: Carlos Oliva Ext: 7241

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-077-1-113	ELC-REG F/T EMPLOYEES	(0.53)
5-1293-441-00-340-077-1-211	ELC-HEALTH INSURANCE	(2,267.24)
5-1293-441-00-340-077-1-212	ELC-LIFE INSURANCE	(556.92)
5-1293-441-00-340-077-1-220	ELC-FICA	(756.83)
5-1293-441-00-340-077-1-230	ELC-RETIREMENT	(727.43)
5-1293-441-00-340-077-1-250	ELC-UNEMPLOYMENT COMP	(1,628.59)
5-1293-441-00-340-077-1-260	ELC-WORKERS COMP	(6.87)
5-1293-441-00-340-077-1-320	ELC-PROFESSIONAL SRV	(3,818.00)
5-1293-441-00-340-077-1-581	ELC-TRAVEL IN COUNTY	(2,417.00)
5-1293-441-00-340-077-1-584	ELC-REGISTRATION FEES	(570.00)
5-1293-441-00-340-077-1-610	ELC-GENERAL SUPPLIES	(4,339.31)
5-1293-441-00-340-077-1-650	ELC-SOFTWARE CNTRLD	(2,200.00)
5-1293-441-00-340-077-1-660	ELC-FURN & EQUIP CNTRLD	(5,727.67)
5-1293-441-00-340-077-1-812	ELC-SOFTWARE LICENSE RENEWAL	(5.00)
5-1293-331-12-340-077-1-000	ELC-REVENUES	(25,021.39)
TOTAL BUDGET INCREASE (DECREASE)		(25,021.39)

REASON: Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK